

## Details with regard to funding

Please complete the table below.

Total amount carried over from 2021/22	£0
Total amount allocated for 2021/22	£17,640
How much (if any) do you intend to carry over from this total fund into 2022/23?	£0
Total amount allocated for 2022/23	£17,600
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£ 17,600

## Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	67%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	78%
<b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b>	96%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes/No

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23		Total fund allocated: 17,600		Date Updated: 17 <sup>th</sup> July 2023	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
					%
Intent	Implementation		Impact	Sustainability	
Hull FC CPD  To improve the quality of teaching, in PE, through CPD. We want all children to improve their knowledge, skills, physical literacy and have a broader exposure to a range of sports.	Staff from Hull FC have worked alongside teachers to deliver lessons in all year groups. Whilst providing our staff with CPD, our children have received high quality PE lessons learning a range of different skills and new experiences.		£2,000	Every year group has now received CPD and staff feel more confident teaching PE. Many children have enjoyed their PE sessions and have since joined after school/dinner time sports clubs available.	
Hull FC extra-curricular clubs  Additional sport opportunities for all children in school	We identified the need for a football club. Staff from Hull FC have worked with children on a weekly basis teaching them the skills required to play football. Other after school clubs have been offered throughout the year too, e.g. cricket.		£800	High numbers of children attend these extra-curricular clubs. Children were often selected for intra competitions, meaning more opportunities for all.	
KS1 swimming lessons & transport for Year 2 and Year 3	Year 2 children gain confidence in water and receive 'pre teaching' ahead of the Year 3 statutory swimming lessons.		£2900 £1,600	All children start the statutory swimming lessons in Year 3 more confident and familiar with the routine. As a consequence, we see more children able to swim 25m by the end of KS2.	

Big Run	All classes have a timetabled slot to use the Big Run track on a daily basis	N/A	The track is well used by all children and staff. Additionally, it is used in PE lessons and during 'Running Club'. Cross curricular links are made to it regularly e.g in Maths and Science.	Continue to maintain the track so it is safe to use.
<b>Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement</b>				Percentage of total allocation:
				%
Intent	Implementation		Impact	Sustainability
Staff PE Kit	We provided teachers and support staff with a PE hoody, with the Tickton logo on.	£371	Staff wear their PE hoody on a regular basis: PE lessons, sporting events, school trips, during Forest Schools and on residential. Whilst wearing them, staff demonstrate uniform expectations to children and allow the children to easily identify staff when outside of school.	Ensure all staff continue to wear their hoody and promote the subject. Ensure new staff receive a hoody.
Curriculum review	Time released for PE lead and curriculum lead, to work alongside one another, to map out the PE curriculum - ensuring clear progression of skills.	£900	Long and medium term plan for PE complete for each year group, linked to Rising Stars. All teaching staff aware of what they need to teach and what children have been taught in previous year groups.	Planning on the network for all staff to access. Support current and new teaching staff to use/follow the documents. Staff meeting planned to review progression in 'athletics' across all year groups.
Sporting success promoted	Sporting success is shared internally in school via internal displays, celebration assemblies and praise. Outside of school it is shared via the newsletter and social media with parents.	N/A	Our children are keen to try new sports and compete against other schools. We have attended 100% of the intra competitions offered by the SSP.	Continue membership with the SSP.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:	
			%	
Intent	Implementation		Impact	Sustainability
Staff CPD	All teaching staff have received CPD from Hull FC in an area of PE they identified as a need.  Additional CPD in golf and dance has been provided for some staff.	Hull FC  Golf £150  Dance £350	Staff really pleased with the CPD offer, especially from Hull FC, and feel more confident teaching PE.	Continue to review the need for CPD in school. Staff meetings to regularly share good practice and skills taught in CPD sessions.  Learning Walks  PE CPD staff meeting booked in for Autumn 2024.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation:	
			%	
Intent	Implementation		Impact	Sustainability
Whole School 'Black & White Day' linked to Hull FC	Assembly to 'launch' the day with Hull FC staff and players. Each class to experience a session of rugby.	N/A part of the agreement	Link with a local sports club. Many children have since bought tickets to watch a game at Hull FC and some have even managed to visit the players when training. Children inspired by a new sport	Some of our families have makes a link with a local club.

Forest School CPD	Each class, including Foundation Stage, have received three sessions of Forest Schools led by a specialist teacher.	£4040	Children have been able to apply their fine and gross motor skills to a range of outdoor activities e.g. climbing trees and making, and using, bows and arrows.  As children move through the school, skills they have learnt in previous year groups are becoming apparent. UPKS2 children are able to apply what they know in different ways.	All staff confident at carrying out 'Forest School' type of activities next year.  Look into training /enroll a member of staff to train as a Forest School specialist.
Transport to events	Transport provided for level 2/3 competitions.	£ 220	Some children have attended levels at a higher level.	Continue to price up local companies.

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
Intent	Implementation		Impact	Sustainability
Staff	Two members of support staff have overseen and attended all of the intra competitions.	£680	100% participation at events – always with a First Aider from school. Children have had many opportunities to represent Tickton whilst playing a new sport.	
SSP Membership	Part of the SSP Membership enables children to compete in intra and inter competition. Staff	£3,500	We have attended 100% of the competitions on offer by the SSP, represented by a range of	Continue membership next year and continue to identify and invite a range of children

	have worked hard to select as many different children as possible to participate in competitions.		children.	to competitions.
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Signed off by	
Head Teacher:	C.Brown
Date:	17 <sup>th</sup> July 2023
Subject Leader:	R.Owen
Date:	17 <sup>th</sup> July 2023