

Details with regard to funding

Please complete the table below.

Total amount carried over from 2022- 2023	£0
Total amount allocated for 2022 –2023	£17,600
How much (if any) do you intend to carry over from this total fund into 2023/2024?	£0
Total amount allocated for 2023/2024	£17,530
Total amount of funding for 2023 / 2024 To be spent and reported on by 31st July 2024.	£ 17,530

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	67%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	67%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	67%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/2024		Total fund allocated: £17,530		Date Updated:	
<p>Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school</p>					Percentage of total allocation:
					%
Intent	Implementation		Impact		
<p>Hull FC CPD</p> <p>To improve the quality of teaching, in PE, through CPD. We want all children to improve their knowledge, skills, physical literacy and have a broader exposure to a range of sports.</p>	<p>Staff from Hull FC have worked alongside teachers to deliver lessons in all year groups, linked to the new long term plan.</p>	£2,000	<p>Every year group has now received CPD and staff feel more confident teaching PE. Many children have enjoyed their PE sessions and have since joined after school/dinner time sports clubs available.</p>	<p>Membership renewed for next year due to staff changes across year groups and new members of staff.</p>	
<p>Extra-curricular sports clubs & competitions</p> <p>Lunchtime sport sessions/activities for pupils – Play Leaders to support</p> <p>Additional sport opportunities for all children in school</p> <p>Support staff</p>	<p>A member of support staff shall plan, organise and run activities for 30 minutes of lunch time for the whole of KS2. Helping to provide active playtimes for all and help to reduce issues happening with behavior at lunch time.</p> <p>Staff from Hull FC have worked with children on a weekly basis at lunch times and after school providing more sporting opportunities.</p> <p>Members of support staff have overseen intra competitions throughout the year.</p>	<p>Total for all = £3, 890</p>	<p>A member of support staff to run</p> <p>High numbers of children attend these extra-curricular clubs. Children were often selected for intra competitions, meaning more opportunities for all. One member of teaching staff has been required to stop on site – to attend any first aid issues.</p> <p>Children have had many opportunities to represent Tickton</p>	<p>To continue next year</p> <p>Membership renewed for next year.</p>	

Created by:



Supported by:



			whilst playing a new sport.	Support staff happy to continue next year
KS1 swimming lessons Transport for Year 2 and Year 3	Year 2 children gain confidence in water and receive 'pre teaching' ahead of the Year 3 statutory swimming lessons.	£2900 £1,120	All children start the statutory swimming lessons in Year 3 more confident and familiar with the routine. As a consequence, we see more children able to swim 25m by the end of KS2.	To continue next year.
Big Run	All classes have a timetabled slot to use the Big Run track on a daily basis	N/A	The track is well used by all children and staff. Additionally, it is used in PE lessons and during 'Running Club'. Cross curricular links are made to it regularly e.g in Maths and Science.	Continue to maintain the track so it is safe to use.
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				%
Intent	Implementation		Impact	
Sporting success promoted	Sporting success is shared internally in school via internal displays, celebration assemblies and praise. Outside of school it is shared via the newsletter and social media with parents.	N/A	Our children are keen to try new sports and compete against other schools. We have attended 100% of the intra competitions offered by the SSP.	Continue membership with the SSP.
All playground equipment safe and suitable to use	Post protectors (for the canopy area of the playground) replaced and fitted Termly and annual inspections of the	£765 £360	Due to wear and tear we needed to replace the post protectors meaning that the canopy area was safer.	To continue

	apparatus and playground carried out.		Equipment safe for children to use allowing active playtimes and lessons where possible. Broken parts e.g. tyres replaced and fitted when identified.	
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	Percentage of total allocation:
	%

Intent	Implementation		Impact	
To ensure all pupils, including those with SEND, are well supported in PE lessons.	Whole School PE training in Autism (26 people)	£1,200	Staff benefitted from the training and have adapted their lessons to suit the needs of our children better.	Will signpost parents/families to 'Everything Autism' for future referrals if necessary.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils	Percentage of total allocation:

Intent	Implementation		Impact	
Whole School 'Black & White Day' linked to Hull FC	Assembly to 'launch' the day with Hull FC staff and players. Each class to experience a session of rugby.	N/A part of the agreement	Link with a local sports club. Many children have since bought tickets to watch a game at Hull FC and some have even managed to visit the players when training. Children inspired by a new sport	Some of our families have makes a link with a local club.

Transport to events	Transport provided for level 2/3 competitions.	£275	Some children have attended levels at a higher level.	Continue to price up local companies.
	Sport & STEM day @ Longcroft	£310	Some children are now considering Longcroft as their secondary school.	Links to our local secondary schools – good for transition
Goal posts	KS2 children have created a rota to ensure all classes get regular access to the goal posts, promoting active play times. Football is very popular and the goal posts were something the children suggested they would like to make play times better.	£300	Most of KS2 children participate, during their allocation slot, with the goal posts. As more children are playing we see less friendship issues at playtimes and more children moving.	Ensure goal posts are brought inside the lodge during the holidays/during winter months to look after them. Ensure the rota is on display.
Additional play time equipment/ outdoor games	New equipment and outdoor games have been purchased to be used as part of an active lunch time club. A member of support staff will run this club alongside the play leaders.	£450	Groups of children will be identified and invited to join the active lunch time club. Play Leaders will have the opportunity to use their leadership skills whilst involving more children in active lunch times.	Continually reviewing the equipment and children invited. Groups of children to rotate on a half termly basis.
	Sports day equipment/ stickers and medals/ field preparation (lines put down etc	Ensure that all 8 running lanes have their own sets of equipment e.g 8 foam balls, 8 sacks, 8 egg and spoons	£470	Runs more smoothly for the Play Leaders setting it up /less time waiting

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
Intent	Implementation		Impact	
Staff	Members of teaching staff have	None	Children have had many	

	overseen intra competitions throughout the year.		opportunities to represent Tickton whilst playing a new sport.	
SSP Membership	Part of the SSP Membership enables children to compete in intra and inter competition. Staff have worked hard to select as many different children as possible to participate in competitions.	£3,500	We have attended many competitions on offer by the SSP, represented by a range of children.	Continue membership next year and continue to identify and invite a range of children to competitions.

Signed off by	
Head Teacher:	C. Brown
Date:	10 th July 2024
Subject Leader:	R.Owen
Date:	10 th July 2024